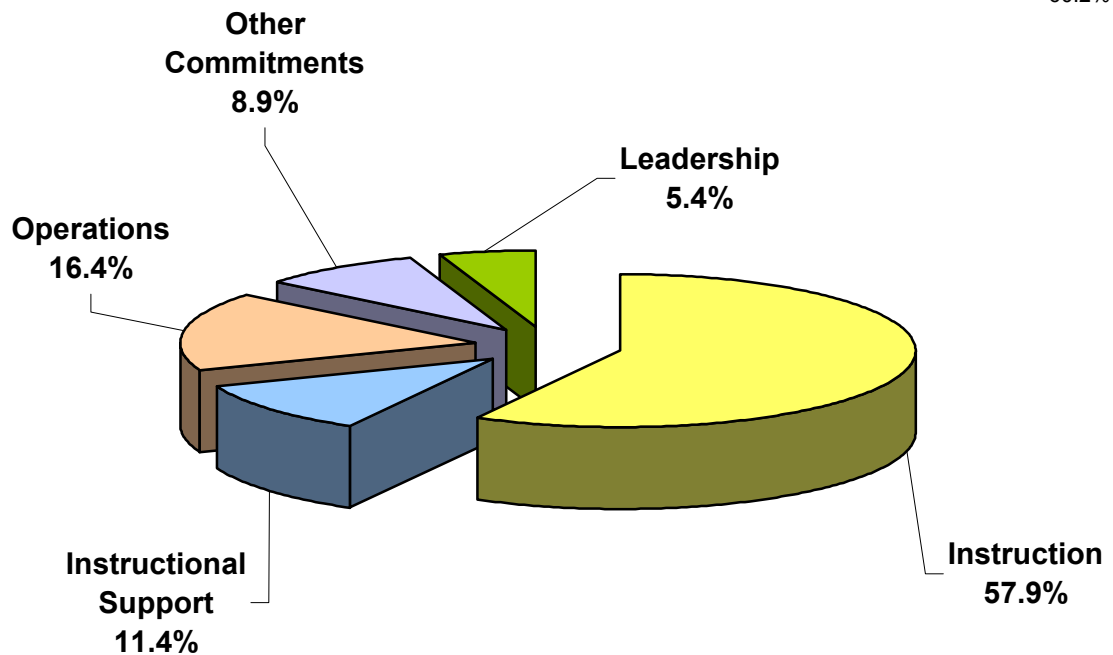
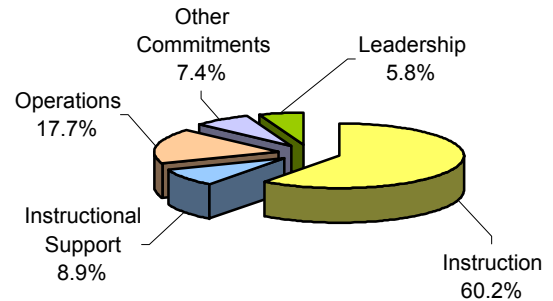


Chariho School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 3,813	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,503,217	\$5,639	57.9%
Instructional Support	\$4,214,287	\$1,105	11.4%
Operations	\$6,100,478	\$1,600	16.4%
Other Commitments	\$3,289,925	\$863	8.9%
Leadership	\$2,001,626	\$525	5.4%
Total District	\$37,109,532	\$9,732	100.0%